

Summary Youth and Play schemes within the Area North Capital Programme 2011/12 - 2015/16

Appendix B

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 11 £	Balance 2011-12 £	Paid 2011-12 £	Remaining Budget 2011-12 £	Estimate 2012-13 £	Estimate 2013-14 £	Estimate 2014-15 £	Estimate 2015-16 £	Comment
CURRENT SCHEMES APPROVED												
SSDC owned Play Areas												
Work approved following the 2001 Play audit.												
Bracey Rd Martock			20,666	7,089	13,577	13,577	0					Bracey Road Martock - first stage of construction work completed and retention sum withheld. Final phase being completed this year.
Curry Rivel - Stanchester Way phase2			28,000	11,469	16,531		16,531					Draft design completed and expect works to be completed in 2011/12.
South Petherton -West End View			10,000	9,727	273		273					Work completed.
Tintinhull - Thurlocks			2,000	0	2,000		2,000					Refurbishments to multi-unit climbing frame; expect works to be completed in 2011/12
SSDC play	TOTAL		60,666	28,285	32,381	13,577	18,804	0	0	0	0	
Other Approvals												
Bracey Rd Martock	June 02		10,000	0	10,000	1,101	8,899	0	0	0	0	see Bracey Road above.
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH												
Community Play Schemes 2006 approved Feb 07 Council												
Bracey Rd Martock	Feb 07		30,000	30,000	0		0					Project complete.
Hills Lane Martock	Feb 07		20,000	18,000	2,000		2,000					Project complete.
Thurlocks Tintinhull	Feb 07		20,000	0	0		0	20,000				Reprofiled for completion in 2012/13
Stanchester Way Curry Rivel	Feb 07		10,000	0	10,000		10,000					Draft design completed and expect works to be completed in 2011/12.
Lavers Oak Martock	Feb 07		15,000	0	0		0	13,000				Refurbishment planned for 2012/13 following consultation with stakeholders
Abbey Close Curry Rivel	Feb 07		10,000	0	0		0	10,000				Refurbishment planned for 2012/13 following consultation with stakeholders
Barrymore Close Huish Episcopi	Feb 07		10,000	0	10,000		10,000					Quotations are being sought for refurbishment in 2011/12
	TOTAL		115,000	48,000	22,000	0	22,000	43,000	0	0	0	
Grants for Parishes with Play areas 2008 approved Feb 08												
Ilton	feb 08		12,500	0	0		0	12,500				Reprofiled for completion in 2012/13
Shepton Beauchamps	feb 08		12,500	0	12,500		12,500					Construction complete; grant to be paid after post installation inspection
South Petherton Lightgate Lane	feb 08		50,000					34,500				Reprofiled for completion in 2012/13
	TOTAL		75,000	0	12,500	0	12,500	47,000	0	0	0	
Youth Facilities 2006 approved Feb 07 Council												
Chilthorne Domer	Feb 07		5,000	0	5,000		5,000					Grant application completed subject to approval; work expected in 2011/12
Huish Episcopi	Feb 07		5,000	0	5,000		5,000					Currently fundraising to match grant
Compton Dundon	Feb 07		5,000	0	5,000		5,000					Grant application completed subject to approval; work expected in 2011/12
	TOTAL		15,000	0	15,000	0	15,000	0	0	0	0	
Multi Use Games Areas 2008 approved Feb 08												
Martock	feb 08		35,000	0	35,000	0	35,000					On Target for 2011/12 completion - construction started end of October
Langport	feb 08		35,000	0	35,000		35,000		0			Currently fundraising to match grant; project expected to slip to 2012/13
South Petherton	feb 08		35,000	0	0		0	35,000			0	Officers are working with Parish to develop plans
	TOTAL		105,000	0	70,000	0	70,000	35,000	0	0	0	